



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by HOT SPRINGS,AR  
from 01-01-2018 to 12-31-2018

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 01   | AC             | Acquisition of Real Property                       | 4,600.00      | 1.34%            |
| 04   | AC             | Clearance and Demolition                           | 31,360.18     | 9.17%            |
| Subtotal for : Acquisition                         |                |  | 35,960.18     | 10.51%           |
| 12   | HR             | Construction of Housing                            | 7,046.86      | 2.06%            |
| Subtotal for : Housing                             |                |  | 7,046.86      | 2.06%            |
| 03F  | PI             | Parks, Recreational Facilities                     | 8,876.31      | 2.59%            |
| 03J  | PI             | Water/Sewer Improvements                           | 8,213.03      | 2.40%            |
| 03K  | PI             | Street Improvements                                | 32,952.19     | 9.63%            |
| 03L  | PI             | Sidewalks  | 100,011.88    | 29.24%           |
| 03Q  | PI             | Abused and Neglected Children Facilities           | 44,795.15     | 13.10%           |
| 03Z  | PI             | Other Public Improvements Not Listed in 03A-03S    | 15,639.07     | 4.57%            |
| 16B  | PI             | Non-Residential Historic Preservation              | 2,602.83      | 0.76%            |
| Subtotal for : Public Facilities and Improvements  |                |  | 213,090.46    | 62.30%           |
| 05N  | PS             | Abused and Neglected Children                      | 5,027.61      | 1.47%            |
| 05U  | PS             | Housing Counseling only, under 24 CFR 5.100        | 8,031.00      | 2.35%            |
| Subtotal for : Public Services                     |                |  | 13,058.61     | 3.82%            |
| 21A  | AP             | General Program Administration                     | 50,514.60     | 14.77%           |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 22,387.00     | 6.54%            |
| Subtotal for : General Administration and Planning |                |  | 72,901.60     | 21.31%           |
| Total Disbursements                                |                |  | 342,057.71    | 100.00%          |