

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by HORRY COUNTY,SC from 07-01-2019 to 06-30-2020

| Matrix | Activity | | | Percent |
|--|---------------|---|---------------|----------|
| Code | Group | Matrix Code Name | Disbursements | of Total |
| | | | | |
| 14A | HR | Rehab; Single-Unit Residential | 456,125.77 | 30.14% |
| 14H | HR | Rehabilitation Administration | 43,397.74 | 2.87% |
| 15 | HR | Code Enforcement | 18,301.24 | 1.21% |
| Subtota | I for : Hous | ing | 517,824.75 | 34.21% |
| | | | | |
| 03E | PI | Neighborhood Facilities | 476,100.00 | 31.46% |
| 03K | PI | Street Improvements | 256,851.47 | 16.97% |
| Subtota | l for : Publi | c Facilities and Improvements | 732,951.47 | 48.43% |
| | | | | |
| 05B | PS | Services for Persons with Disabilities | 21,063.74 | 1.39% |
| 05D | PS | Youth Services | 50,718.33 | 3.35% |
| 05H | PS | Employment Training | 26,465.46 | 1.75% |
| 05X | PS | Housing Information and Referral Services | 31,445.49 | 2.08% |
| Subtotal for : Public Services | | | 129,693.02 | 8.57% |
| | | | | |
| 21A | AP | General Program Administration | 133,084.03 | 8.79% |
| Subtotal for : General Administration and Planning | | | 133,084.03 | 8.79% |
| Total Disbursements | | | 1,513,553.27 | 100.00% |