



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HOPKINSVILLE,KY
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	299,114.63	14.71%
14H	HR	Rehabilitation Administration	13,618.00	0.67%
Subtotal for : Housing			312,732.63	15.38%
03E	PI	Neighborhood Facilities	118,033.09	5.80%
03F	PI	Parks, Recreational Facilities	1,381,966.91	67.96%
Subtotal for : Public Facilities and Improvements			1,500,000.00	73.76%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	64,723.00	3.18%
Subtotal for : Public Services			64,723.00	3.18%
21A	AP	General Program Administration	53,244.76	2.62%
Subtotal for : General Administration and Planning			53,244.76	2.62%
19F	VV	Planned Repayment of Section 108 Loan Principal	102,821.25	5.06%
Subtotal for : Repayment of Section 108 Loans			102,821.25	5.06%
Total Disbursements			2,033,521.64	100.00%