



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HOPKINSVILLE,KY
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:18
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14H	HR	Rehabilitation Administration	16,000.00	7.90%
Subtotal for : Housing			16,000.00	7.90%
03F	PI	Parks, Recreational Facilities	20,000.00	9.87%
Subtotal for : Public Facilities and Improvements			20,000.00	9.87%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,667.00	6.25%
Subtotal for : Public Services			12,667.00	6.25%
21A	AP	General Program Administration	49,634.61	24.50%
Subtotal for : General Administration and Planning			49,634.61	24.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	104,253.75	51.47%
Subtotal for : Repayment of Section 108 Loans			104,253.75	51.47%
Total Disbursements			202,555.36	100.00%