

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by HOPEWELL,VA from 07-01-2018 to 06-30-2019

| Matrix | Activity | | | Percent |
|--|---------------|--|---------------|----------|
| Code | Group | Matrix Code Name | Disbursements | of Total |
| | | | | |
| 14A | HR | Rehab; Single-Unit Residential | 10,299.98 | 15.92% |
| Subtota | al for : Hous | ing | 10,299.98 | 15.92% |
| | | | | |
| 05A | PS | Senior Services | 4,825.00 | 7.46% |
| 05D | PS | Youth Services | 3,475.00 | 5.37% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalking | 3,475.00 | 5.37% |
| 05Q | PS | Subsistence Payment | 2,052.00 | 3.17% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 5,000.00 | 7.73% |
| Subtotal for : Public Services | | | 18,827.00 | 29.10% |
| | | | | |
| 21A | AP | General Program Administration | 35,570.00 | 54.98% |
| Subtotal for : General Administration and Planning | | | 35,570.00 | 54.98% |
| Total Disbursements | | | 64,696.98 | 100.00% |