



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HONOLULU, HI  
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,953,803.19	18.22%
Subtotal for : Acquisition			1,953,803.19	18.22%
14A	HR	Rehab; Single-Unit Residential	600,281.77	5.60%
Subtotal for : Housing			600,281.77	5.60%
03A	PI	Senior Centers	382,841.67	3.57%
03B	PI	Facility for Persons with Disabilities	405,458.64	3.78%
03C	PI	Homeless Facilities (not operating costs)	930,000.00	8.67%
03F	PI	Parks, Recreational Facilities	135,998.79	1.27%
03J	PI	Water/Sewer Improvements	1,138,950.00	10.62%
03K	PI	Street Improvements	15,846.42	0.15%
03O	PI	Fire Station/Equipment	2,795,411.57	26.07%
03P	PI	Health Facilities	20,595.30	0.19%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	41,250.00	0.38%
Subtotal for : Public Facilities and Improvements			5,866,352.39	54.72%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	317,561.74	2.96%
05C	PS	Legal Services	68,298.00	0.64%
05D	PS	Youth Services	21,392.89	0.20%
05F	PS	Substance Abuse Services	10,318.96	0.10%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	57,314.88	0.53%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,161.99	0.05%
Subtotal for : Public Services			480,048.46	4.48%
21A	AP	General Program Administration	1,821,052.96	16.98%
Subtotal for : General Administration and Planning			1,821,052.96	16.98%
Total Disbursements			10,721,538.77	100.00%