



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HONOLULU, HI
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:16
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	903,696.89	9.69%
Subtotal for : Housing			903,696.89	9.69%
03B	PI	Facility for Persons with Disabilities	50,000.00	0.54%
03F	PI	Parks, Recreational Facilities	938,787.86	10.07%
03J	PI	Water/Sewer Improvements	434,250.00	4.66%
03O	PI	Fire Station/Equipment	452,585.66	4.86%
03P	PI	Health Facilities	2,733,906.77	29.33%
03S	PI	Facilities for AIDS Patients (not operating costs)	6,457.03	0.07%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	1,423,199.36	15.27%
Subtotal for : Public Facilities and Improvements			6,039,186.68	64.78%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	435,361.12	4.67%
05D	PS	Youth Services	89,115.31	0.96%
05F	PS	Substance Abuse Services	80,219.23	0.86%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	155,735.95	1.67%
05H	PS	Employment Training	135,849.26	1.46%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	143,834.65	1.54%
Subtotal for : Public Services			1,040,115.52	11.16%
21A	AP	General Program Administration	1,338,962.57	14.36%
Subtotal for : General Administration and Planning			1,338,962.57	14.36%
Total Disbursements			9,321,961.66	100.00%