



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HOMESTEAD,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	31,697.94	2.43%
Subtotal for : Housing			31,697.94	2.43%
03E	PI	Neighborhood Facilities	194,000.00	14.84%
03I	PI	Flood Drainage Improvements	23,305.92	1.78%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	723,882.63	55.38%
Subtotal for : Public Facilities and Improvements			941,188.55	72.01%
05A	PS	Senior Services	20,379.35	1.56%
Subtotal for : Public Services			20,379.35	1.56%
21A	AP	General Program Administration	119,834.10	9.17%
Subtotal for : General Administration and Planning			119,834.10	9.17%
19F	VV	Planned Repayment of Section 108 Loan Principal	194,000.00	14.84%
Subtotal for : Repayment of Section 108 Loans			194,000.00	14.84%
Total Disbursements			1,307,099.94	100.00%