



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 9:54
PAGE: 1

Expenditure Report
Use of CDBG Funds by HOLYOKE,MA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	32,054.00	1.98%
Subtotal for : Acquisition			32,054.00	1.98%
18C	ED	Micro-Enterprise Assistance	29,095.90	1.80%
Subtotal for : Economic Development			29,095.90	1.80%
14A	HR	Rehab; Single-Unit Residential	99,529.21	6.16%
14B	HR	Rehab; Multi-Unit Residential	172,759.93	10.69%
14H	HR	Rehabilitation Administration	80,675.00	4.99%
15	HR	Code Enforcement	80,339.87	4.97%
Subtotal for : Housing			433,304.01	26.82%
03F	PI	Parks, Recreational Facilities	688,910.11	42.64%
03L	PI	Sidewalks	83,742.97	5.18%
Subtotal for : Public Facilities and Improvements			772,653.08	47.82%
05A	PS	Senior Services	8,121.00	0.50%
05B	PS	Services for Persons with Disabilities	3,000.00	0.19%
05D	PS	Youth Services	16,000.00	0.99%
05F	PS	Substance Abuse Services	19,000.00	1.18%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	10,000.00	0.62%
05H	PS	Employment Training	66,000.00	4.09%
05L	PS	Child Care Services	9,000.00	0.56%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,000.00	0.19%
05V	PS	Neighborhood Cleanups	1,242.92	0.08%
05W	PS	Food Banks	26,420.91	1.64%
Subtotal for : Public Services			161,784.83	10.01%
20	AP	Planning	48,709.94	3.01%
21A	AP	General Program Administration	138,041.82	8.54%
Subtotal for : General Administration and Planning			186,751.76	11.56%
Total Disbursements			1,615,643.58	100.00%