



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HOLLAND,MI  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	147,042.51	71.12%
14F	HR	Energy Efficiency Improvements	20,350.00	9.84%
Subtotal for : Housing			167,392.51	80.97%
03K	PI	Street Improvements	1,316.95	0.64%
Subtotal for : Public Facilities and Improvements			1,316.95	0.64%
21A	AP	General Program Administration	31,715.72	15.34%
21C	AP	Public Information	1,319.45	0.64%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	5,000.00	2.42%
Subtotal for : General Administration and Planning			38,035.17	18.40%
Total Disbursements			206,744.63	100.00%