



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HOLLYWOOD,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	7,449.89	1.02%
Subtotal for : Acquisition			7,449.89	1.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	24,746.23	3.40%
Subtotal for : Economic Development			24,746.23	3.40%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	150,287.99	20.67%
Subtotal for : Housing			150,287.99	20.67%
03J	PI	Water/Sewer Improvements	1,136.67	0.16%
Subtotal for : Public Facilities and Improvements			1,136.67	0.16%
05A	PS	Senior Services	5,000.00	0.69%
05D	PS	Youth Services	11,967.89	1.65%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	9,638.47	1.33%
05H	PS	Employment Training	16,470.53	2.27%
Subtotal for : Public Services			43,076.89	5.93%
21A	AP	General Program Administration	187,601.25	25.81%
Subtotal for : General Administration and Planning			187,601.25	25.81%
19F	VV	Planned Repayment of Section 108 Loan Principal	312,663.37	43.01%
Subtotal for : Repayment of Section 108 Loans			312,663.37	43.01%
Total Disbursements			726,962.29	100.00%