

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

DATE: 01-29-20 TIME: 10:00 PAGE: 1

Use of CDBG Funds by HOFFMAN ESTATES,IL from 10-01-2018 to 09-30-2019

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
				0.4004
14A Subtot	HR al for : Hous	Rehab; Single-Unit Residential	4,948.38 4,948.38	2.12% 2.12%
3001018	11 101 . HOUS	ing	4,940.30	2.1270
03K	PI	Street Improvements	179,693.00	76.96%
03Q	PI	Abused and Neglected Children Facilities	4,595.03	1.97%
Subtotal for : Public Facilities and Improvements			184,288.03	78.93%
21A	AP	General Program Administration	44,245.48	18.95%
Subtotal for : General Administration and Planning			44,245.48	18.95%
Total Disbursements			233,481.89	100.00%