

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	4,948.38	2.12%
Subtotal for : Housing			4,948.38	2.12%
03K	PI	Street Improvements	179,693.00	76.96%
03Q	PI	Abused and Neglected Children Facilities	4,595.03	1.97%
Subtotal for : Public Facilities and Improvements			184,288.03	78.93%
21A	AP	General Program Administration	44,245.48	18.95%
Subtotal for : General Administration and Planning			44,245.48	18.95%
Total Disbursements			233,481.89	100.00%