



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HOBOKEN,NJ
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14C	HR	Public Housing Modernization	1,302,295.76	77.22%
Subtotal for : Housing			1,302,295.76	77.22%
03F	PI	Parks, Recreational Facilities	48,180.60	2.86%
03K	PI	Street Improvements	131,000.00	7.77%
Subtotal for : Public Facilities and Improvements			179,180.60	10.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	81,292.90	4.82%
05D	PS	Youth Services	36,076.33	2.14%
05L	PS	Child Care Services	15,023.32	0.89%
05M	PS	Health Services	20,539.00	1.22%
Subtotal for : Public Services			152,931.55	9.07%
21A	AP	General Program Administration	51,957.75	3.08%
Subtotal for : General Administration and Planning			51,957.75	3.08%
Total Disbursements			1,686,365.66	100.00%