



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HINESVILLE,GA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	108,336.67	25.98%
Subtotal for : Acquisition			108,336.67	25.98%
14A	HR	Rehab; Single-Unit Residential	6,064.71	1.45%
Subtotal for : Housing			6,064.71	1.45%
03F	PI	Parks, Recreational Facilities	33,217.00	7.97%
03J	PI	Water/Sewer Improvements	190,279.36	45.64%
Subtotal for : Public Facilities and Improvements			223,496.36	53.60%
05A	PS	Senior Services	15,900.00	3.81%
05M	PS	Health Services	5,630.00	1.35%
05N	PS	Abused and Neglected Children	2,069.76	0.50%
05O	PS	Mental Health Services	3,904.00	0.94%
05U	PS	Housing Counseling only, under 24 CFR 5.100	6,000.00	1.44%
Subtotal for : Public Services			33,503.76	8.04%
21A	AP	General Program Administration	39,030.20	9.36%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	6,510.60	1.56%
Subtotal for : General Administration and Planning			45,540.80	10.92%
Total Disbursements			416,942.30	100.00%