



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by HILLSBOROUGH COUNTY, FL
 from 10-01-2019 to 09-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	4,400,874.02	52.21%
Subtotal for : Acquisition			4,400,874.02	52.21%
14A	HR	Rehab; Single-Unit Residential	323,406.89	3.84%
14B	HR	Rehab; Multi-Unit Residential	115,800.00	1.37%
14G	HR	Acquisition for Rehabilitation	21,218.99	0.25%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	74,000.00	0.88%
14K	HR	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance P	36,000.00	0.43%
Subtotal for : Housing			570,425.88	6.77%
03B	PI	Facility for Persons with Disabilities	240,222.71	2.85%
03C	PI	Homeless Facilities (not operating costs)	269,904.41	3.20%
03D	PI	Youth Centers	39,480.12	0.47%
03E	PI	Neighborhood Facilities	552,165.11	6.55%
03F	PI	Parks, Recreational Facilities	598,851.33	7.10%
03K	PI	Street Improvements	422,561.43	5.01%
03L	PI	Sidewalks	3,170.59	0.04%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	4,500.00	0.05%
Subtotal for : Public Facilities and Improvements			2,130,855.70	25.28%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	258,577.98	3.07%
05B	PS	Services for Persons with Disabilities	55,921.95	0.66%
05C	PS	Legal Services	6,164.10	0.07%
05D	PS	Youth Services	51,920.53	0.62%
05H	PS	Employment Training	55,322.35	0.66%
05L	PS	Child Care Services	18,594.89	0.22%
05O	PS	Mental Health Services	70,041.92	0.83%
05U	PS	Housing Counseling only, under 24 CFR 5.100	46,100.65	0.55%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	18,772.92	0.22%
Subtotal for : Public Services			581,417.29	6.90%
21A	AP	General Program Administration	745,365.83	8.84%
Subtotal for : General Administration and Planning			745,365.83	8.84%
Total Disbursements			8,428,938.72	100.00%