



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HILLSBOROUGH COUNTY,FL
from 10-01-2018 to 09-30-2019

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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 6,700.00 | 0.18% |
| 14B | HR | Rehab; Multi-Unit Residential | 150,790.00 | 4.05% |
| 14G | HR | Acquisition for Rehabilitation | 434,821.01 | 11.67% |
| 14K | HR | Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance F | 108,662.00 | 2.92% |
| Subtotal for : Housing | | | 700,973.01 | 18.81% |
| 03B | PI | Facility for Persons with Disabilities | 160,830.11 | 4.32% |
| 03C | PI | Homeless Facilities (not operating costs) | 4,000.00 | 0.11% |
| 03D | PI | Youth Centers | 56,082.80 | 1.51% |
| 03F | PI | Parks, Recreational Facilities | 401,016.35 | 10.76% |
| 03K | PI | Street Improvements | 108,570.02 | 2.91% |
| 03L | PI | Sidewalks | 7,661.00 | 0.21% |
| 03Q | PI | Abused and Neglected Children Facilities | 473,941.49 | 12.72% |
| Subtotal for : Public Facilities and Improvements | | | 1,212,101.77 | 32.53% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 299,893.40 | 8.05% |
| 05B | PS | Services for Persons with Disabilities | 37,308.68 | 1.00% |
| 05C | PS | Legal Services | 26,014.85 | 0.70% |
| 05D | PS | Youth Services | 72,548.14 | 1.95% |
| 05H | PS | Employment Training | 83,751.89 | 2.25% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 123,881.38 | 3.33% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 79,558.01 | 2.14% |
| Subtotal for : Public Services | | | 722,956.35 | 19.40% |
| 21A | AP | General Program Administration | 1,089,673.51 | 29.25% |
| Subtotal for : General Administration and Planning | | | 1,089,673.51 | 29.25% |
| Total Disbursements | | | 3,725,704.64 | 100.00% |