



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HIGH POINT,NC
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	66,265.60	6.61%
14H	HR	Rehabilitation Administration	440,727.58	43.94%
Subtotal for : Housing			506,993.18	50.55%
05A	PS	Senior Services	1,289.20	0.13%
05B	PS	Services for Persons with Disabilities	4,576.31	0.46%
05D	PS	Youth Services	8,284.52	0.83%
05E	PS	Transportation Services	1,933.57	0.19%
05F	PS	Substance Abuse Services	2,500.00	0.25%
05H	PS	Employment Training	5,251.87	0.52%
05L	PS	Child Care Services	12,890.70	1.29%
05M	PS	Health Services	2,684.38	0.27%
05T	PS	Security Deposits	7,426.00	0.74%
05W	PS	Food Banks	2,959.93	0.30%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	95.31	0.01%
Subtotal for : Public Services			49,891.79	4.97%
21A	AP	General Program Administration	120,463.96	12.01%
Subtotal for : General Administration and Planning			120,463.96	12.01%
19C	OT	CDBG Non-profit Organization Capacity Building	179,014.33	17.85%
Subtotal for : Other			179,014.33	17.85%
19F	VV	Planned Repayment of Section 108 Loan Principal	146,667.81	14.62%
Subtotal for : Repayment of Section 108 Loans			146,667.81	14.62%
Total Disbursements			1,003,031.07	100.00%