



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HIDALGO COUNTY, TX  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	659,440.38	9.24%
03I	PI	Flood Drainage Improvements	205,513.37	2.88%
03J	PI	Water/Sewer Improvements	1,001,213.10	14.03%
03K	PI	Street Improvements	2,867,505.27	40.17%
03O	PI	Fire Station/Equipment	177,414.09	2.49%
Subtotal for : Public Facilities and Improvements			4,911,086.21	68.80%
05A	PS	Senior Services	79,329.52	1.11%
05B	PS	Services for Persons with Disabilities	15,090.12	0.21%
05E	PS	Transportation Services	80,000.00	1.12%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	44,459.90	0.62%
05M	PS	Health Services	130,530.11	1.83%
05N	PS	Abused and Neglected Children	118,777.85	1.66%
05W	PS	Food Banks	56,250.68	0.79%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	124,400.19	1.74%
Subtotal for : Public Services			648,838.37	9.09%
21A	AP	General Program Administration	1,325,461.95	18.57%
Subtotal for : General Administration and Planning			1,325,461.95	18.57%
19F	VV	Planned Repayment of Section 108 Loan Principal	253,207.50	3.55%
Subtotal for : Repayment of Section 108 Loans			253,207.50	3.55%
Total Disbursements			7,138,594.03	100.00%