



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by Hickory, NC
 from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	17,225.26	4.04%
18C	ED	Micro-Enterprise Assistance	7,415.84	1.74%
Subtotal for : Economic Development			24,641.10	5.78%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	6,000.00	1.41%
14A	HR	Rehab; Single-Unit Residential	64,906.99	15.23%
14H	HR	Rehabilitation Administration	6,974.43	1.64%
Subtotal for : Housing			77,881.42	18.28%
03F	PI	Parks, Recreational Facilities	99,862.99	23.43%
03K	PI	Street Improvements	109,484.15	25.69%
Subtotal for : Public Facilities and Improvements			209,347.14	49.13%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	16,000.00	3.75%
05D	PS	Youth Services	6,000.00	1.41%
05F	PS	Substance Abuse Services	6,000.00	1.41%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,000.00	2.35%
05W	PS	Food Banks	6,000.00	1.41%
Subtotal for : Public Services			44,000.00	10.33%
21A	AP	General Program Administration	68,528.08	16.08%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,745.00	0.41%
Subtotal for : General Administration and Planning			70,273.08	16.49%
Total Disbursements			426,142.74	100.00%