



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HICKORY,NC
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:13
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	37,053.59	7.26%
18C	ED	Micro-Enterprise Assistance	3,238.23	0.63%
Subtotal for : Economic Development			40,291.82	7.89%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	27,500.00	5.39%
14A	HR	Rehab; Single-Unit Residential	72,278.32	14.16%
14H	HR	Rehabilitation Administration	1,337.36	0.26%
Subtotal for : Housing			101,115.68	19.81%
03F	PI	Parks, Recreational Facilities	150,495.61	29.48%
03K	PI	Street Improvements	100,000.00	19.59%
Subtotal for : Public Facilities and Improvements			250,495.61	49.07%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	14,000.00	2.74%
05F	PS	Substance Abuse Services	8,000.00	1.57%
05H	PS	Employment Training	8,000.00	1.57%
05U	PS	Housing Counseling only, under 24 CFR 5.100	8,000.00	1.57%
05W	PS	Food Banks	8,000.00	1.57%
Subtotal for : Public Services			46,000.00	9.01%
21A	AP	General Program Administration	71,236.65	13.96%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,315.00	0.26%
Subtotal for : General Administration and Planning			72,551.65	14.21%
Total Disbursements			510,454.76	100.00%