



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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TIME: 12:43
PAGE: 1

Expenditure Report
Use of CDBG Funds by HIALEAH,FL
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	105,000.00	4.29%
18C	ED	Micro-Enterprise Assistance	167,758.27	6.86%
Subtotal for : Economic Development			272,758.27	11.15%
03F	PI	Parks, Recreational Facilities	14,000.00	0.57%
03K	PI	Street Improvements	1,027,568.59	42.02%
03O	PI	Fire Station/Equipment	545,236.00	22.30%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	33,532.21	1.37%
Subtotal for : Public Facilities and Improvements			1,620,336.80	66.26%
05A	PS	Senior Services	15,849.95	0.65%
05B	PS	Services for Persons with Disabilities	18,871.60	0.77%
05D	PS	Youth Services	15,179.43	0.62%
05M	PS	Health Services	43,350.51	1.77%
Subtotal for : Public Services			93,251.49	3.81%
21A	AP	General Program Administration	459,152.85	18.78%
Subtotal for : General Administration and Planning			459,152.85	18.78%
Total Disbursements			2,445,499.41	100.00%