



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by HESPERIA, CA  
from 07-01-2018 to 06-30-2019

| Matrix Code  | Activity Group | Matrix Code Name                                   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 03K  | PI             | Street Improvements                                | 73,079.86     | 14.87%           |
| 03L  | PI             | Sidewalks  | 345,834.58    | 70.37%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 418,914.44    | 85.24%           |
| 21A  | AP             | General Program Administration                     | 57,553.84     | 11.71%           |
| 21D  | AP             | Fair Housing Activities (subject to 20% Admin Cap) | 15,000.00     | 3.05%            |
| Subtotal for : General Administration and Planning |                |  | 72,553.84     | 14.76%           |
| Total Disbursements                                |                |  | 491,468.28    | 100.00%          |