



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HENRICO COUNTY,VA
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	190,544.05	11.74%
Subtotal for : Economic Development			190,544.05	11.74%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	41,000.00	2.53%
14A	HR	Rehab; Single-Unit Residential	652,337.00	40.19%
Subtotal for : Housing			693,337.00	42.71%
03B	PI	Facility for Persons with Disabilities	175,000.00	10.78%
03F	PI	Parks, Recreational Facilities	99,085.66	6.10%
Subtotal for : Public Facilities and Improvements			274,085.66	16.89%
05D	PS	Youth Services	156,797.49	9.66%
05F	PS	Substance Abuse Services	56,777.00	3.50%
05Q	PS	Subsistence Payment	10,570.04	0.65%
Subtotal for : Public Services			224,144.53	13.81%
21A	AP	General Program Administration	226,121.44	13.93%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	0.92%
Subtotal for : General Administration and Planning			241,121.44	14.85%
Total Disbursements			1,623,232.68	100.00%