



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HENRY COUNTY,GA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	251,232.62	44.54%
14C	HR	Public Housing Modernization	158,345.67	28.07%
Subtotal for : Housing			409,578.29	72.62%
03F	PI	Parks, Recreational Facilities	632.13	0.11%
03J	PI	Water/Sewer Improvements	1,763.31	0.31%
03L	PI	Sidewalks	2,331.63	0.41%
Subtotal for : Public Facilities and Improvements			4,727.07	0.84%
05D	PS	Youth Services	20,000.00	3.55%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	31,446.47	5.58%
05N	PS	Abused and Neglected Children	15,060.00	2.67%
Subtotal for : Public Services			66,506.47	11.79%
21A	AP	General Program Administration	83,210.41	14.75%
Subtotal for : General Administration and Planning			83,210.41	14.75%
Total Disbursements			564,022.24	100.00%