



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HENNEPIN COUNTY,MN  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	400,321.16	13.81%
04	AC	Clearance and Demolition	58,900.00	2.03%
Subtotal for : Acquisition			459,221.16	15.84%
14A	HR	Rehab; Single-Unit Residential	1,425,712.07	49.18%
14B	HR	Rehab; Multi-Unit Residential	86,586.00	2.99%
15	HR	Code Enforcement	193,263.06	6.67%
Subtotal for : Housing			1,705,561.13	58.83%
03E	PI	Neighborhood Facilities	15,000.00	0.52%
03F	PI	Parks, Recreational Facilities	225.66	0.01%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	15,292.74	0.53%
Subtotal for : Public Facilities and Improvements			30,518.40	1.05%
05A	PS	Senior Services	109,413.39	3.77%
05D	PS	Youth Services	75,500.00	2.60%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	16,500.00	0.57%
05H	PS	Employment Training	16,620.21	0.57%
05K	PS	Tenant/Landlord Counseling	60,709.00	2.09%
05L	PS	Child Care Services	5,000.00	0.17%
05Q	PS	Subsistence Payment	62,880.87	2.17%
05U	PS	Housing Counseling only, under 24 CFR 5.100	5,279.12	0.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	32,524.10	1.12%
Subtotal for : Public Services			384,426.69	13.26%
21A	AP	General Program Administration	287,458.83	9.92%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	32,000.00	1.10%
Subtotal for : General Administration and Planning			319,458.83	11.02%
Total Disbursements			2,899,186.21	100.00%