



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HENDERSON,NV
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	242,428.50	29.76%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	112,336.19	13.79%
Subtotal for : Housing			354,764.69	43.55%
03L	PI	Sidewalks	37,257.24	4.57%
Subtotal for : Public Facilities and Improvements			37,257.24	4.57%
05A	PS	Senior Services	2,767.98	0.34%
05D	PS	Youth Services	13,690.00	1.68%
05L	PS	Child Care Services	54,952.34	6.75%
05Q	PS	Subsistence Payment	41,000.00	5.03%
05W	PS	Food Banks	36,751.53	4.51%
Subtotal for : Public Services			149,161.85	18.31%
21A	AP	General Program Administration	243,394.70	29.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,000.00	3.68%
Subtotal for : General Administration and Planning			273,394.70	33.56%
Total Disbursements			814,578.48	100.00%