



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HENDERSON,KY  
from 07-01-2018 to 06-30-2019

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| Matrix Code  | Activity Group | Matrix Code Name   | Disbursements | Percent of Total |
|--|----------------|--|---------------|------------------|
| 14A  | HR             | Rehab; Single-Unit Residential   | 91,274.78     | 40.63%           |
| Subtotal for : Housing                             |                |  | 91,274.78     | 40.63%           |
| 03L  | PI             | Sidewalks  | 50,000.00     | 22.25%           |
| Subtotal for : Public Facilities and Improvements  |                |  | 50,000.00     | 22.25%           |
| 05G  | PS             | Services for victims of domestic violence, dating violence, sexual assault or stalking | 7,500.00      | 3.34%            |
| 05I  | PS             | Crime Awareness  | 28,243.20     | 12.57%           |
| Subtotal for : Public Services                     |                |  | 35,743.20     | 15.91%           |
| 21A  | AP             | General Program Administration   | 47,657.60     | 21.21%           |
| Subtotal for : General Administration and Planning |                |  | 47,657.60     | 21.21%           |
| Total Disbursements                                |                |  | 224,675.58    | 100.00%          |