



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by HEMET,CA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	173,302.00	22.25%
15	HR	Code Enforcement	252,249.10	32.38%
Subtotal for : Housing			425,551.10	54.63%
03B	PI	Facility for Persons with Disabilities	31,853.73	4.09%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	133,800.00	17.18%
Subtotal for : Public Facilities and Improvements			165,653.73	21.27%
05A	PS	Senior Services	8,000.00	1.03%
05D	PS	Youth Services	6,000.00	0.77%
05E	PS	Transportation Services	18,341.00	2.35%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	8,840.00	1.13%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	35,070.00	4.50%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	34,383.87	4.41%
Subtotal for : Public Services			110,634.87	14.20%
21A	AP	General Program Administration	77,155.85	9.90%
Subtotal for : General Administration and Planning			77,155.85	9.90%
Total Disbursements			778,995.55	100.00%