



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAZLETON,PA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	14,750.25	1.82%
04A	AC	Cleanup of Contaminated Sites	9,962.60	1.23%
Subtotal for : Acquisition			24,712.85	3.05%
14A	HR	Rehab; Single-Unit Residential	720.00	0.09%
14H	HR	Rehabilitation Administration	2,379.70	0.29%
Subtotal for : Housing			3,099.70	0.38%
03A	PI	Senior Centers	18,075.76	2.23%
03F	PI	Parks, Recreational Facilities	201,570.94	24.86%
03K	PI	Street Improvements	145,297.41	17.92%
03L	PI	Sidewalks	2,380.00	0.29%
03O	PI	Fire Station/Equipment	284,017.35	35.02%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	477.36	0.06%
Subtotal for : Public Facilities and Improvements			651,818.82	80.38%
21A	AP	General Program Administration	131,297.57	16.19%
Subtotal for : General Administration and Planning			131,297.57	16.19%
Total Disbursements			810,928.94	100.00%