



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAYWARD,CA
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	238,951.00	14.36%
Subtotal for : Acquisition			238,951.00	14.36%
18A	ED	ED Direct Financial Assistance to For-Profits	60,000.00	3.60%
18B	ED	ED Technical Assistance	163,039.27	9.80%
18C	ED	Micro-Enterprise Assistance	50,079.65	3.01%
Subtotal for : Economic Development			273,118.92	16.41%
14A	HR	Rehab; Single-Unit Residential	380,463.92	22.86%
Subtotal for : Housing			380,463.92	22.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,100.09	1.45%
05C	PS	Legal Services	39,682.86	2.38%
05D	PS	Youth Services	77,608.00	4.66%
05H	PS	Employment Training	80,924.85	4.86%
05K	PS	Tenant/Landlord Counseling	25,000.00	1.50%
05X	PS	Housing Information and Referral Services	3,024.70	0.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,164.63	0.91%
Subtotal for : Public Services			265,505.13	15.95%
20	AP	Planning	91,400.00	5.49%
21A	AP	General Program Administration	341,987.68	20.55%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	72,930.00	4.38%
Subtotal for : General Administration and Planning			506,317.68	30.42%
Total Disbursements			1,664,356.65	100.00%