



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAYWARD,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	1,000,000.00	21.09%
Subtotal for : Acquisition			1,000,000.00	21.09%
18A	ED	ED Direct Financial Assistance to For-Profits	239,998.75	5.06%
18B	ED	ED Technical Assistance	191,744.42	4.04%
18C	ED	Micro-Enterprise Assistance	95,587.89	2.02%
Subtotal for : Economic Development			527,331.06	11.12%
14A	HR	Rehab; Single-Unit Residential	348,561.20	7.35%
Subtotal for : Housing			348,561.20	7.35%
03C	PI	Homeless Facilities (not operating costs)	97,690.00	2.06%
03F	PI	Parks, Recreational Facilities	1,096,000.00	23.12%
03P	PI	Health Facilities	997,594.32	21.04%
Subtotal for : Public Facilities and Improvements			2,191,284.32	46.22%
05H	PS	Employment Training	147,793.75	3.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	75,168.97	1.59%
Subtotal for : Public Services			222,962.72	4.70%
20	AP	Planning	55,075.85	1.16%
21A	AP	General Program Administration	364,718.14	7.69%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	30,772.23	0.65%
Subtotal for : General Administration and Planning			450,566.22	9.50%
Total Disbursements			4,740,705.52	100.00%