



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HAWTHORNE, CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	64,065.43	7.65%
Subtotal for : Housing			64,065.43	7.65%
03K	PI	Street Improvements	11,083.44	1.32%
Subtotal for : Public Facilities and Improvements			11,083.44	1.32%
05D	PS	Youth Services	73,250.00	8.75%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	30,000.00	3.58%
05V	PS	Neighborhood Cleanups	81,231.51	9.70%
Subtotal for : Public Services			184,481.51	22.03%
21A	AP	General Program Administration	170,345.21	20.34%
Subtotal for : General Administration and Planning			170,345.21	20.34%
19F	VV	Planned Repayment of Section 108 Loan Principal	407,591.25	48.66%
Subtotal for : Repayment of Section 108 Loans			407,591.25	48.66%
Total Disbursements			837,566.84	100.00%