



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HAWAII COUNTY, HI  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	143,126.89	4.97%
14B	HR	Rehab; Multi-Unit Residential	712,759.52	24.74%
Subtotal for : Housing			855,886.41	29.71%
03C	PI	Homeless Facilities (not operating costs)	895,499.16	31.09%
03O	PI	Fire Station/Equipment	75,028.40	2.60%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	294,742.85	10.23%
Subtotal for : Public Facilities and Improvements			1,265,270.41	43.93%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	103,322.63	3.59%
Subtotal for : Public Services			103,322.63	3.59%
21A	AP	General Program Administration	655,987.26	22.77%
Subtotal for : General Administration and Planning			655,987.26	22.77%
Total Disbursements			2,880,466.71	100.00%