



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAWAII COUNTY, HI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	150,650.39	6.77%
14B	HR	Rehab; Multi-Unit Residential	298,257.89	13.40%
Subtotal for : Housing			448,908.28	20.16%
03A	PI	Senior Centers	12,901.52	0.58%
03C	PI	Homeless Facilities (not operating costs)	464,061.93	20.84%
03E	PI	Neighborhood Facilities	1,000.00	0.04%
03O	PI	Fire Station/Equipment	215,057.03	9.66%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	254,189.92	11.42%
Subtotal for : Public Facilities and Improvements			947,210.40	42.55%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	187,557.74	8.42%
Subtotal for : Public Services			187,557.74	8.42%
21A	AP	General Program Administration	642,595.31	28.86%
Subtotal for : General Administration and Planning			642,595.31	28.86%
Total Disbursements			2,226,271.73	100.00%