



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAVERFORD TOWNSHIP,PA
from 04-01-2018 to 03-31-2019

DATE: 01-29-20
TIME: 12:29
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	646,017.77	61.13%
Subtotal for : Housing			646,017.77	61.13%
03A	PI	Senior Centers	11,166.67	1.06%
03C	PI	Homeless Facilities (not operating costs)	12,470.00	1.18%
03G	PI	Parking Facilities	67,747.50	6.41%
03Q	PI	Abused and Neglected Children Facilities	6,000.06	0.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	53,424.20	5.06%
16B	PI	Non-Residential Historic Preservation	3,765.49	0.36%
Subtotal for : Public Facilities and Improvements			154,573.92	14.63%
05E	PS	Transportation Services	7,492.75	0.71%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	10,000.00	0.95%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	38,791.63	3.67%
Subtotal for : Public Services			56,284.38	5.33%
21A	AP	General Program Administration	199,873.43	18.91%
Subtotal for : General Administration and Planning			199,873.43	18.91%
Total Disbursements			1,056,749.50	100.00%