



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HAVERHILL, MA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
17C	ED	CI Building Acquisition, Construction, Rehabilitation	5,000.00	0.58%
17D	ED	Other Commercial/Industrial Improvements	7,438.50	0.86%
Subtotal for : Economic Development			12,438.50	1.44%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	30,000.00	3.47%
14A	HR	Rehab; Single-Unit Residential	215,675.55	24.98%
14B	HR	Rehab; Multi-Unit Residential	68,895.56	7.98%
14H	HR	Rehabilitation Administration	122,340.27	14.17%
15	HR	Code Enforcement	38,956.47	4.51%
Subtotal for : Housing			475,867.85	55.12%
03B	PI	Facility for Persons with Disabilities	1,634.68	0.19%
03C	PI	Homeless Facilities (not operating costs)	3,000.00	0.35%
03E	PI	Neighborhood Facilities	3,229.50	0.37%
03F	PI	Parks, Recreational Facilities	48,756.06	5.65%
03G	PI	Parking Facilities	1,404.18	0.16%
03K	PI	Street Improvements	3,641.79	0.42%
03L	PI	Sidewalks	19,577.28	2.27%
03M	PI	Child Care Centers	21,875.14	2.53%
Subtotal for : Public Facilities and Improvements			103,118.63	11.94%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	17,000.00	1.97%
05A	PS	Senior Services	14,000.00	1.62%
05D	PS	Youth Services	12,500.00	1.45%
05L	PS	Child Care Services	8,000.00	0.93%
05N	PS	Abused and Neglected Children	8,000.00	0.93%
05Q	PS	Subsistence Payment	35,505.44	4.11%
05W	PS	Food Banks	37,000.00	4.29%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,000.00	0.58%
Subtotal for : Public Services			137,005.44	15.87%
21A	AP	General Program Administration	134,916.92	15.63%
Subtotal for : General Administration and Planning			134,916.92	15.63%
Total Disbursements			863,347.34	100.00%