



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HARTFORD,CT  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	257,522.81	7.16%
Subtotal for : Acquisition			257,522.81	7.16%
18A	ED	ED Direct Financial Assistance to For-Profits	118,180.57	3.29%
18B	ED	ED Technical Assistance	360,636.99	10.03%
18C	ED	Micro-Enterprise Assistance	135,197.79	3.76%
Subtotal for : Economic Development			614,015.35	17.08%
14A	HR	Rehab; Single-Unit Residential	560,251.44	15.58%
14B	HR	Rehab; Multi-Unit Residential	174,535.00	4.85%
14H	HR	Rehabilitation Administration	389,480.45	10.83%
15	HR	Code Enforcement	161,772.16	4.50%
Subtotal for : Housing			1,286,039.05	35.77%
03C	PI	Homeless Facilities (not operating costs)	32,905.82	0.92%
03E	PI	Neighborhood Facilities	40,000.00	1.11%
03F	PI	Parks, Recreational Facilities	140,643.87	3.91%
03O	PI	Fire Station/Equipment	63,200.00	1.76%
Subtotal for : Public Facilities and Improvements			276,749.69	7.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,000.00	0.86%
05A	PS	Senior Services	22,145.66	0.62%
05D	PS	Youth Services	239,101.91	6.65%
05F	PS	Substance Abuse Services	3,120.00	0.09%
05H	PS	Employment Training	77,520.91	2.16%
05K	PS	Tenant/Landlord Counseling	8,148.42	0.23%
05N	PS	Abused and Neglected Children	5,551.36	0.15%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	84,202.86	2.34%
Subtotal for : Public Services			470,791.12	13.10%
21A	AP	General Program Administration	689,920.59	19.19%
Subtotal for : General Administration and Planning			689,920.59	19.19%
Total Disbursements			3,595,038.61	100.00%