



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-29-20
 TIME: 10:15
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Expenditure Report
 Use of CDBG Funds by HARTFORD,CT
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	219,046.79	6.10%
Subtotal for : Acquisition			219,046.79	6.10%
18A	ED	ED Direct Financial Assistance to For-Profits	34,726.51	0.97%
18B	ED	ED Technical Assistance	357,173.86	9.94%
Subtotal for : Economic Development			391,900.37	10.91%
14A	HR	Rehab; Single-Unit Residential	538,445.00	14.99%
14B	HR	Rehab; Multi-Unit Residential	395,914.00	11.02%
14H	HR	Rehabilitation Administration	337,345.56	9.39%
15	HR	Code Enforcement	204,452.26	5.69%
Subtotal for : Housing			1,476,156.82	41.08%
03C	PI	Homeless Facilities (not operating costs)	42,094.18	1.17%
03E	PI	Neighborhood Facilities	40,000.00	1.11%
03F	PI	Parks, Recreational Facilities	128,289.10	3.57%
03O	PI	Fire Station/Equipment	26,040.36	0.72%
Subtotal for : Public Facilities and Improvements			236,423.64	6.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	31,000.00	0.86%
05A	PS	Senior Services	27,341.84	0.76%
05D	PS	Youth Services	336,916.98	9.38%
05H	PS	Employment Training	68,214.56	1.90%
05K	PS	Tenant/Landlord Counseling	14,611.82	0.41%
05N	PS	Abused and Neglected Children	5,979.57	0.17%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	95,702.09	2.66%
Subtotal for : Public Services			579,766.86	16.14%
21A	AP	General Program Administration	689,875.61	19.20%
Subtotal for : General Administration and Planning			689,875.61	19.20%
Total Disbursements			3,593,170.09	100.00%