

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

DATE: 01-29-20 TIME: 10:15 PAGE: 1

Use of CDBG Funds by HARTFORD,CT from 07-01-2018 to 06-30-2019

08         AC         Relocation         219,046.79         6.109           Subtotal for : Acquisition         219,046.79         6.109           18A         ED         ED Direct Financial Assistance to For-Profits         34,726.51         0.979           18B         ED         ED Technical Assistance         357,173.86         9.949           Subtotal for : Economic Development         391,900.37         10.91%           14A         HR         Rehab; Single-Unit Residential         538,445.00         14.999           14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           15D         HR         Code Enforcement         204,452.26         5.699           Subtotal for : Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Parks, Recreational Facilities         40,000.00<	Percent			Activity	Matrix
Subtotal for : Acquisition         219,046.79         6.10%           18A ED ED Direct Financial Assistance to For-Profits         34,726.51         0.979           18B ED ED Technical Assistance         357,173.86         9.949           Subtotal for : Economic Development         391,900.37         10.91%           14A HR Rehab; Single-Unit Residential         538,445.00         14,999           14B HR Rehab; Multi-Unit Residential         395,914.00         11,029           14H HR Rehabilitation Administration         337,345.56         9.399           15 HR Code Enforcement         204,452.26         5.699           Subtotal for : Housing         1,476,156.82         41.08%           03C PI Homeless Facilities (not operating costs)         42,094.18         1.179           03E PI Neighborhood Facilities         40,000.00         1.119           03F PI Parks, Recreational Facilities         128,289.10         3.579           03O PI Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T PS Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05D PS Youth Services         27,341.84         0.769           05D PS Youth Services         336,916.9	of Total	Disbursements	Matrix Code Name	Group	Code
Subtotal for : Acquisition         219,046.79         6.10%           18A ED ED Direct Financial Assistance to For-Profits         34,726.51         0.979           18B ED ED Technical Assistance         357,173.86         9.949           Subtotal for : Economic Development         391,900.37         10.91%           14A HR Rehab; Single-Unit Residential         538,445.00         14,999           14B HR Rehab; Multi-Unit Residential         395,914.00         11,029           14H HR Rehabilitation Administration         337,345.56         9.399           15 HR Code Enforcement         204,452.26         5.699           Subtotal for : Housing         1,476,156.82         41.08%           03C PI Homeless Facilities (not operating costs)         42,094.18         1.179           03E PI Neighborhood Facilities         40,000.00         1.119           03F PI Parks, Recreational Facilities         128,289.10         3.579           03O PI Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T PS Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05D PS Youth Services         27,341.84         0.769           05D PS Youth Services         336,916.9					
18A         ED         ED Direct Financial Assistance to For-Profits         34,726.51         0.979           18B         ED         ED Technical Assistance         357,173.86         9.949           Subtotal for: Economic Development         391,900.37         10.919           14A         HR         Rehab; Single-Unit Residential         538,445.00         14.999           14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/A	6.10%	219,046.79	Relocation	AC	08
18B         ED         ED Technical Assistance         357,173.86         9,949           Subtotal for: Economic Development         391,900.37         10.91%           14A         HR         Rehab: Single-Unit Residential         538,445.00         14.999           14B         HR         Rehab: Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services <t< td=""><td>6.10%</td><td>219,046.79</td><td>uisition</td><td>al for : Acqu</td><td>Subtota</td></t<>	6.10%	219,046.79	uisition	al for : Acqu	Subtota
18B         ED         ED Technical Assistance         357,173.86         9,949           Subtotal for: Economic Development         391,900.37         10.91%           14A         HR         Rehab: Single-Unit Residential         538,445.00         14.999           14B         HR         Rehab: Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Subtotal for : Economic Development         391,900.37         10.91%           14A HR Rehab; Single-Unit Residential         538,445.00         14.99%           14B HR Rehab; Multi-Unit Residential         395,914.00         11.029           14H HR Rehabilitation Administration         337,345.56         9.39%           15 HR Code Enforcement         204,452.26         5.69%           Subtotal for : Housing         1.476,156.82         41.08%           03C PI Homeless Facilities (not operating costs)         42,094.18         1.179           03E PI Neighborhood Facilities         40,000.00         1.119           03F PI Parks, Recreational Facilities         128,289.10         3.579           03O PI Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.58%           03T PS Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A PS Senior Services         27,341.84         0.769           05D PS Youth Services         336,916.98         9.389           05H PS Employment Training         68,214.56         1.909           05K PS Tenant/Landlord Counseling         14,611.82         0.419           05K PS Tenant/Landlord Counseling         5,979.57 <td< td=""><td>0.97%</td><td>34,726.51</td><td>ED Direct Financial Assistance to For-Profits</td><td>ED</td><td>18A</td></td<>	0.97%	34,726.51	ED Direct Financial Assistance to For-Profits	ED	18A
14A         HR         Rehab; Single-Unit Residential         538,445.00         14.999           14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.08%           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training<	9.94%	357,173.86	ED Technical Assistance	ED	18B
14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling	10.91%	391,900.37	nomic Development	al for : Econ	Subtota
14B         HR         Rehab; Multi-Unit Residential         395,914.00         11.029           14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for: Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling					
14H         HR         Rehabilitation Administration         337,345.56         9.399           15         HR         Code Enforcement         204,452.26         5.699           Subtotal for : Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children	14.99%	538,445.00	Rehab; Single-Unit Residential	HR	14A
15         HR         Code Enforcement         204,452.26         5.699           Subtotal for : Housing         1,476,156.82         41.089           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05	11.02%	395,914.00	Rehab; Multi-Unit Residential	HR	14B
Subtotal for : Housing         1,476,156.82         41.08%           03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.58%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	9.39%	337,345.56	Rehabilitation Administration	HR	14H
03C         PI         Homeless Facilities (not operating costs)         42,094.18         1.179           03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	5.69%	204,452.26	Code Enforcement	HR	15
03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.58%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	41.08%	1,476,156.82	sing	al for : Hous	Subtota
03E         PI         Neighborhood Facilities         40,000.00         1.119           03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for: Public Facilities and Improvements         236,423.64         6.58%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669					
03F         PI         Parks, Recreational Facilities         128,289.10         3.579           03O         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	1.17%	42,094.18	Homeless Facilities (not operating costs)	PI	03C
030         PI         Fire Station/Equipment         26,040.36         0.729           Subtotal for : Public Facilities and Improvements         236,423.64         6.589           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	1.11%	40,000.00	Neighborhood Facilities	PI	03E
Subtotal for : Public Facilities and Improvements         236,423.64         6.58%           03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.86%           05A         PS         Senior Services         27,341.84         0.76%           05D         PS         Youth Services         336,916.98         9.38%           05H         PS         Employment Training         68,214.56         1.90%           05K         PS         Tenant/Landlord Counseling         14,611.82         0.41%           05N         PS         Abused and Neglected Children         5,979.57         0.17%           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.66%	3.57%	128,289.10	Parks, Recreational Facilities	PI	03F
03T         PS         Operating Costs of Homeless/AIDS Patients Programs         31,000.00         0.869           05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	0.72%	26,040.36	Fire Station/Equipment	PI	030
05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	6.58%	236,423.64	ic Facilities and Improvements	al for : Publi	Subtota
05A         PS         Senior Services         27,341.84         0.769           05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669					
05D         PS         Youth Services         336,916.98         9.389           05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669	0.86%	31,000.00	Operating Costs of Homeless/AIDS Patients Programs	PS	03T
05H         PS         Employment Training         68,214.56         1.909           05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669		•			
05K         PS         Tenant/Landlord Counseling         14,611.82         0.419           05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669			Youth Services		
05N         PS         Abused and Neglected Children         5,979.57         0.179           05Z         PS         Other Public Services Not Listed in 05A-05Y, 03T         95,702.09         2.669		· · · · · · · · · · · · · · · · · · ·			
05Z PS Other Public Services Not Listed in 05A-05Y, 03T 95,702.09 2.669			=		
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Subtotal for: Public Services 579,766.86 16.14%					
	16.14%	579,766.86	lic Services	al for : Publi	Subtota
21A AP General Program Administration 689,875.61 19.209	19.20%	680 875 61	General Program Administration	ΔΡ	21Δ