



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HARRISONBURG, VA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	4,000.00	0.47%
14B	HR	Rehab; Multi-Unit Residential	140,000.00	16.30%
Subtotal for : Housing			144,000.00	16.77%
03F	PI	Parks, Recreational Facilities	508,717.46	59.24%
03J	PI	Water/Sewer Improvements	19,473.35	2.27%
Subtotal for : Public Facilities and Improvements			528,190.81	61.50%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	29,182.52	3.40%
05A	PS	Senior Services	36,000.00	4.19%
05B	PS	Services for Persons with Disabilities	30,616.16	3.57%
05M	PS	Health Services	22,347.31	2.60%
Subtotal for : Public Services			118,145.99	13.76%
21A	AP	General Program Administration	68,460.20	7.97%
Subtotal for : General Administration and Planning			68,460.20	7.97%
Total Disbursements			858,797.00	100.00%