



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HARRIS COUNTY, TX
from 03-01-2018 to 02-28-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	205,013.99	1.92%
04	AC	Clearance and Demolition	122,785.62	1.15%
Subtotal for : Acquisition			327,799.61	3.07%
14A	HR	Rehab; Single-Unit Residential	681,453.38	6.39%
14I	HR	Lead-Based/Lead Hazard Test/Abate	589,953.29	5.53%
Subtotal for : Housing			1,271,406.67	11.92%
03D	PI	Youth Centers	146,263.38	1.37%
03E	PI	Neighborhood Facilities	89,754.47	0.84%
03F	PI	Parks, Recreational Facilities	1,281,986.89	12.02%
03J	PI	Water/Sewer Improvements	3,070,082.77	28.78%
03L	PI	Sidewalks	3,011.14	0.03%
Subtotal for : Public Facilities and Improvements			4,591,098.65	43.04%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	742,412.38	6.96%
05A	PS	Senior Services	195,027.80	1.83%
05D	PS	Youth Services	326,391.53	3.06%
05E	PS	Transportation Services	468,990.00	4.40%
05N	PS	Abused and Neglected Children	65,000.00	0.61%
Subtotal for : Public Services			1,797,821.71	16.85%
21A	AP	General Program Administration	2,680,020.20	25.12%
Subtotal for : General Administration and Planning			2,680,020.20	25.12%
Total Disbursements			10,668,146.84	100.00%