



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:42
PAGE: 1

Expenditure Report
Use of CDBG Funds by HARRISBURG,PA
from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	112,254.91	13.93%
Subtotal for : Acquisition			112,254.91	13.93%
14F	HR	Energy Efficiency Improvements	14,855.00	1.84%
14H	HR	Rehabilitation Administration	25,439.79	3.16%
Subtotal for : Housing			40,294.79	5.00%
03E	PI	Neighborhood Facilities	1,335.61	0.17%
Subtotal for : Public Facilities and Improvements			1,335.61	0.17%
05H	PS	Employment Training	28,736.37	3.57%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,538.26	2.55%
Subtotal for : Public Services			49,274.63	6.11%
21A	AP	General Program Administration	392,683.82	48.73%
Subtotal for : General Administration and Planning			392,683.82	48.73%
19F	VV	Planned Repayment of Section 108 Loan Principal	210,000.00	26.06%
Subtotal for : Repayment of Section 108 Loans			210,000.00	26.06%
Total Disbursements			805,843.76	100.00%