



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by HARRISBURG,PA
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	97,827.23	5.69%
Subtotal for : Acquisition			97,827.23	5.69%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	25,000.00	1.45%
14A	HR	Rehab; Single-Unit Residential	192,874.91	11.21%
Subtotal for : Housing			217,874.91	12.66%
03A	PI	Senior Centers	24,960.00	1.45%
03E	PI	Neighborhood Facilities	86,014.74	5.00%
03L	PI	Sidewalks	45,168.35	2.63%
03O	PI	Fire Station/Equipment	47,570.46	2.77%
Subtotal for : Public Facilities and Improvements			203,713.55	11.84%
05A	PS	Senior Services	1,300.00	0.08%
05D	PS	Youth Services	15,000.00	0.87%
05H	PS	Employment Training	64,236.05	3.73%
05K	PS	Tenant/Landlord Counseling	1,807.49	0.11%
05U	PS	Housing Counseling only, under 24 CFR 5.100	24,814.58	1.44%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	24,129.77	1.40%
Subtotal for : Public Services			131,287.89	7.63%
21A	AP	General Program Administration	447,046.41	25.99%
Subtotal for : General Administration and Planning			447,046.41	25.99%
19F	VV	Planned Repayment of Section 108 Loan Principal	622,615.03	36.19%
Subtotal for : Repayment of Section 108 Loans			622,615.03	36.19%
Total Disbursements			1,720,365.02	100.00%