



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by HARLINGEN, TX  
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	248,358.00	21.43%
14H	HR	Rehabilitation Administration	68,003.56	5.87%
Subtotal for : Housing			316,361.56	27.30%
03F	PI	Parks, Recreational Facilities	233,046.88	20.11%
03K	PI	Street Improvements	319,440.63	27.57%
Subtotal for : Public Facilities and Improvements			552,487.51	47.68%
05A	PS	Senior Services	23,500.00	2.03%
05D	PS	Youth Services	60,000.00	5.18%
05M	PS	Health Services	16,500.00	1.42%
05N	PS	Abused and Neglected Children	28,000.00	2.42%
Subtotal for : Public Services			128,000.00	11.05%
21A	AP	General Program Administration	161,827.34	13.97%
Subtotal for : General Administration and Planning			161,827.34	13.97%
Total Disbursements			1,158,676.41	100.00%