



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HARFORD COUNTY,MD
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	124,991.75	19.67%
14H	HR	Rehabilitation Administration	11,862.32	1.87%
Subtotal for : Housing			136,854.07	21.53%
03B	PI	Facility for Persons with Disabilities	66,777.87	10.51%
03C	PI	Homeless Facilities (not operating costs)	65,175.14	10.26%
03E	PI	Neighborhood Facilities	39,434.00	6.20%
03L	PI	Sidewalks	87,131.00	13.71%
Subtotal for : Public Facilities and Improvements			258,518.01	40.68%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	116,490.48	18.33%
Subtotal for : Public Services			116,490.48	18.33%
21A	AP	General Program Administration	108,976.63	17.15%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	14,693.89	2.31%
Subtotal for : General Administration and Planning			123,670.52	19.46%
Total Disbursements			635,533.08	100.00%