



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by HAMPTON,VA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	217,282.90	17.11%
02	AC	Disposition	12,308.64	0.97%
04	AC	Clearance and Demolition	27,741.20	2.18%
Subtotal for : Acquisition			257,332.74	20.27%
14A	HR	Rehab; Single-Unit Residential	69,649.22	5.49%
14H	HR	Rehabilitation Administration	61,328.80	4.83%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	162,305.48	12.78%
15	HR	Code Enforcement	142,653.04	11.24%
Subtotal for : Housing			435,936.54	34.34%
03E	PI	Neighborhood Facilities	23,422.43	1.84%
03F	PI	Parks, Recreational Facilities	197,133.28	15.53%
Subtotal for : Public Facilities and Improvements			220,555.71	17.37%
05D	PS	Youth Services	145,182.24	11.44%
Subtotal for : Public Services			145,182.24	11.44%
21A	AP	General Program Administration	210,620.93	16.59%
Subtotal for : General Administration and Planning			210,620.93	16.59%
Total Disbursements			1,269,628.16	100.00%