Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAMMOND,IN
from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	89,694.19	1.08%
18C	ED	Micro-Enterprise Assistance	96,967.28	1.17%
Subtotal for : Economic Development			186,661.47	2.25%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	5,949.17	0.07%
14A	HR	Rehab; Single-Unit Residential	209,544.46	2.53%
15	HR	Code Enforcement	70,000.00	0.84%
Subtotal for : Housing			285,493.63	3.44%
03D	PI	Youth Centers	8,500.00	0.10%
03F	PI	Parks, Recreational Facilities	6,454,450.02	77.84%
Subtotal for : Public Facilities and Improvements			6,462,950.02	77.94%
05A	PS	Senior Services	7,800.00	0.09%
05C	PS	Legal Services	25,000.00	0.30%
05D	PS	Youth Services	120,436.64	1.45%
05L	PS	Child Care Services	45,456.78	0.55%
05M	PS	Health Services	40,000.00	0.48%
05W	PS	Food Banks	30,000.00	0.36%
Subtotal for : Public Services			268,693.42	3.24%
21A	AP	General Program Administration	765,243.62	9.23%
Subtotal for : General Administration and Planning			765,243.62	9.23%
19F	VV	Planned Repayment of Section 108 Loan Principal	323,135.76	3.90%
Subtotal for : Repayment of Section 108 Loans			323,135.76	3.90%
Total Disbursements			8,292,177.92	100.00%