



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

DATE: 01-29-20  
 TIME: 10:17  
 PAGE: 1

Expenditure Report  
 Use of CDBG Funds by HAMMOND, IN  
 from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	41,420.00	0.86%
Subtotal for : Acquisition			41,420.00	0.86%
18A	ED	ED Direct Financial Assistance to For-Profits	72,048.10	1.50%
Subtotal for : Economic Development			72,048.10	1.50%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	173,745.00	3.61%
14A	HR	Rehab; Single-Unit Residential	182,306.18	3.79%
15	HR	Code Enforcement	70,000.00	1.45%
Subtotal for : Housing			426,051.18	8.85%
03F	PI	Parks, Recreational Facilities	2,730,947.40	56.75%
Subtotal for : Public Facilities and Improvements			2,730,947.40	56.75%
05A	PS	Senior Services	20,648.00	0.43%
05C	PS	Legal Services	29,715.00	0.62%
05D	PS	Youth Services	92,291.57	1.92%
05L	PS	Child Care Services	65,807.97	1.37%
05M	PS	Health Services	42,500.00	0.88%
05W	PS	Food Banks	33,072.06	0.69%
Subtotal for : Public Services			284,034.60	5.90%
21A	AP	General Program Administration	312,791.98	6.50%
Subtotal for : General Administration and Planning			312,791.98	6.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	944,828.66	19.63%
Subtotal for : Repayment of Section 108 Loans			944,828.66	19.63%
Total Disbursements			4,812,121.92	100.00%