



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by HAMILTON COUNTY, IN
 from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	12,800.00	2.68%
Subtotal for : Acquisition			12,800.00	2.68%
14A	HR	Rehab; Single-Unit Residential	7,659.53	1.60%
Subtotal for : Housing			7,659.53	1.60%
03I	PI	Flood Drainage Improvements	116,500.00	24.37%
Subtotal for : Public Facilities and Improvements			116,500.00	24.37%
05A	PS	Senior Services	24,570.00	5.14%
05B	PS	Services for Persons with Disabilities	10,000.00	2.09%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	25,311.52	5.29%
05M	PS	Health Services	54,516.02	11.40%
05Q	PS	Subsistence Payment	41,157.65	8.61%
Subtotal for : Public Services			155,555.19	32.54%
21A	AP	General Program Administration	185,599.09	38.82%
Subtotal for : General Administration and Planning			185,599.09	38.82%
Total Disbursements			478,113.81	100.00%