



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by HAMDEN,CT
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,843.42	0.89%
Subtotal for : Economic Development			2,843.42	0.89%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	10,200.00	3.18%
14A	HR	Rehab; Single-Unit Residential	150,585.22	46.91%
14B	HR	Rehab; Multi-Unit Residential	1,312.50	0.41%
Subtotal for : Housing			162,097.72	50.50%
03C	PI	Homeless Facilities (not operating costs)	9,107.00	2.84%
03L	PI	Sidewalks	15,175.15	4.73%
Subtotal for : Public Facilities and Improvements			24,282.15	7.56%
05A	PS	Senior Services	10,714.00	3.34%
05D	PS	Youth Services	16,428.00	5.12%
05K	PS	Tenant/Landlord Counseling	2,607.00	0.81%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	16,400.00	5.11%
05V	PS	Neighborhood Cleanups	4,712.19	1.47%
05W	PS	Food Banks	8,505.00	2.65%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,714.00	2.71%
Subtotal for : Public Services			68,080.19	21.21%
21A	AP	General Program Administration	63,700.06	19.84%
Subtotal for : General Administration and Planning			63,700.06	19.84%
Total Disbursements			321,003.54	100.00%