

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

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Use of CDBG Funds by HAMDEN,CT from 07-01-2018 to 06-30-2019

Matrix	Activity			Percent	
Code	Group	Matrix Code Name	Disbursements	of Total	
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14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	2,000.00	0.48%	
Subtota	I for : Econ	omic Development	2,000.00	0.48%	
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	91,000.00	21.63%	
14A	HR	Rehab; Single-Unit Residential	158,200.37	37.61%	
Subtota	I for : Hous	ing	249,200.37	59.24%	
03C	PI	Homeless Facilities (not operating costs)	7,145.00	1.70%	
03L	PI	Sidewalks	10,364.70	2.46%	
03Z	PI	Other Public Improvements Not Listed in 03A-03S	16,220.43	3.86%	
Subtota	l for : Publi	c Facilities and Improvements	33,730.13	8.02%	
05A	PS	Senior Services	22,745.00	5.41%	
05D	PS	Youth Services	22,090.00	5.25%	
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	3,145.00	0.75%	
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	219.78	0.05%	
05V	PS	Neighborhood Cleanups	287.81	0.07%	
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	16,689.50	3.97%	
Subtota	l for : Publi	c Services	65,177.09	15.49%	
21A	AP	General Program Administration	70,527.30	16.77%	
Subtotal for : General Administration and Planning			70,527.30	16.77%	
Total Disbursements			420,634.89	100.00%	